

2003-05 Performance Progress Report

For Quarter Ending 9/30/2003

Agency 390

Washington State Historical Society

Mission

To make the study of history in Washington illuminating and inspiring by . . .

- Presenting diverse and compelling educational opportunities including exhibits, programs, and publications that make history relevant and alive
- Collecting materials that form the fabric of Washington's history
- Fostering a sense of identity and community by encouraging the heritage activities of others

Goal Diverse and Compelling Programming: Make the Lewis & Clark Bicentennial a meaningful experience and memorable observance

Performance Measure Number of museum visitors for both the Washington State History Museum and the Washington State Capital Museum

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	22000							
Actual	20785							
Date Measured								

Goal Secure Accreditation by the American Association of Museums by completing object inventory

Performance Measure Inventory 100% of the artifact collection and enter 90% of the accession and donor records into ARGUS.

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	939							
Actual	2084							
Date Measured								